

Aspley Area Capital 2016 – 2017 Programme

Aspley LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Deepdene Way	footpath	Approved November 2016	£77,776	05/12/2016	complete	Reconstruction of footpath on Deepdene Way (LTP contribution) - lead service: Highway Maintenance
Broxtowe Lane/Sherbourne Road	road safety	Approved November 2016	£450	in progress		Installation of signs to highlight crossing point - lead service: Traffic & Safety
Tiverton Close	road safety	Approved November 2016	£2,500	in progress		Junction protection on Tiverton Close, to be added to Walbrook Close scheme - lead service: Traffic & Safety
Melbourne Road	kerb protection	Approved September 2016	£674	-	complete	Measures to protect kerbs on the Melbourne Road central reservation - lead service: Streetscene
Walbrook Close	road safety	Approved September 2016	£6,500	in progress		Junction protection on Walbrook Close, including double and single yellow lines - lead service: Traffic & Safety
Denton Green	road safety	Approved September 2016	£1,600	in progress		Installation of pedestrian safety barrier and bollards outside nursery on Denton Green - lead service: Traffic & Safety
Seaton Crescent	road safety	Approved by Delegated Authority July 2016	£2,500	in progress		Installation of H-bars to improve traffic flow and road safety - lead service: Traffic & Safety
Snicket Scheme 4	vehicular access	Approved May 2016	£500	n/a	n/a	Reallocation of funds to Aspley Ward parking scheme
Cinderhill roundabout	feasibility study	Approved May 2016	£4,250	in progress		Study to assess measures to assist pedestrians / cyclists and vehicle movement at Cinderhill roundabout - lead service: Traffic & Safety
Aspley Ward crossings	dropped crossings	Approved May 2016	£1,500	in progress		Scoping exercise for the provision of dropped crossings across the ward - lead service: Traffic & Safety
Aspley Schools	road safety	Approved May 2016	£1,950	in progress		Assess existing street furniture and lining and replace / modify as required outside identified schools in the ward - lead service: Traffic & Safety

Total LTP schemes*

£100,200

Aspley Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Deepdene Way	footpath	Approved November 2016	£19,927	05/12/2016	complete	Reconstruction of footpath on Deepdene Way (PR contribution) - lead service: Highway Maintenance
Lindfield Road Wall Phase 3	wall scheme	Approved May 2016	£18,523	in progress		Partnership scheme with NCH; further contribution to works on Lindfield Road Walls - lead service: NCH

£38,450

Total Public Realm schemes**

Aspley Withdrawn schemes

Location	Type	Reason	Amount	Details
<i>No decommitments to date</i>				
Total Decommited***			£0	
2016 - 2017 LTP allocation			£100,200	
LTP carried forward from 2015 - 2016			£0	
2016 - 2017 Public Realm allocation			£60,100	
Public Realm carried forward from 2015 - 2016			£0	
Total Available 2016 - 2017 ACF			£160,300	
<i>*Less LTP schemes</i>			- £100,200	
<i>**Less Public Realm schemes</i>			- £38,450	
<i>***Decommited funds</i>			+ £0	
Remaining available balance			£21,650	
LTP element remaining			£0	
Public Realm element remaining			£21,650	

Bilborough Area Capital 2016 – 2017 Programme

Bilborough LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Burnside Road	footpaths	Approved September 2016	£24,752	24/10/2016	complete	Reconstruction of footpath on both sides of Burnside Road (LTP contribution) - lead service: Highway Maintenance
Fircroft Avenue	footpaths	Approved May 2016	£82,615	05/09/2016	complete	Reconstruction of footpath on both sides of Fircroft Avenue, with kerb replacement where necessary - lead service: Highway Maintenance
Bilborough Ward parking	parking	Approved May 2016	£10,000	in progress		Study into parking issues across the ward and proposed solutions - lead service Traffic & Safety

Total LTP schemes*

£117,367

Bilborough Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Fremount Drive area	parking	Approved February 2017	£15,000			Contribution to £32,200 parking permit scheme (residual £17.2k to come from Ward budget) - lead service: Traffic & Safety
Hanslope Crescent area	survey	Approved February 2017	£2,862			Survey into parking options in the Hanslope Crescent area (scope to be finalised) - lead service: Traffic & Safety
Birchover Road	road safety	Approved November 2016	£1,500	in planning		Provision of 20mph roundels and repeaters on Birchover Road - lead service: Traffic & Safety
Harvey Hadden	contribution	Approve November 2016	£25,000	awaiting WREN funding		Third party contribution to WREN bid for Harvey Hadden works - lead service: Parks & Open Spaces
Burnside Road	footpaths	Approved September 2016	£48,467	24/10/2016	complete	Reconstruction of footpath on both sides of Burnside Road (PR contribution) - lead service: Highway Maintenance

Total Public Realm schemes**

£92,829

Bilborough Withdrawn schemes

Location	Type	Reason	Amount	Details
Burnside Road	footpaths area improvement	Changing priorities	£31,788	Reconstruction of footpaths on Burnside Road (odd number side only) - lead service: Highway Maintenance (Mar-16)
Oakmead Avenue		Underspend	£4,198	Contribution to NCH area improvement scheme on Oakmead Avenue - lead service: NCH (Sep-15)
Staverton Road 2	crossings	scheme discontinued	£10,000	Provision of four sets of pedestrian dropped crossings to improve mobility access on Staverton Road (Feb-15)

Bilborough Ward crossings	dropped crossings	scheme discontinued	£5,000	Further contribution to provision of four sets of pedestrian dropped crossings to improve mobility access at identified locations across the ward - lead service: Traffic & Safety (Mar-16)
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Total Decommitted***	£50,986
2016 – 2017 LTP allocation	£85,200
LTP carried forward from 2015 - 2016	£379
2016 – 2017 Public Realm allocation	£51,100
Public Realm carried forward from 2015 - 2016	£22,531
Total Available 2016 – 2017 ACF	£159,210
*Less LTP schemes	- £117,367
**Less Public Realm schemes	- £92,829
***Decommitted funds	+ £50,986
Remaining available balance	£0
LTP element remaining	£0
Public Realm element remaining	£0

Leen Valley Area Capital 2016 - 2017 Programme

Leen Valley LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Trentham Gardens	footpath	Approved November 2016	£34,224	28/11/2016	complete	Resurfacing of footpath on Trentham Gardens (odd numbers) (LTP contribution) - lead service: Highway Maintenance
Ashwell Gardens Area	parking	Approved November 2016	£12,000	in progress		Provision of resident's parking scheme subsequent to previous consultation - lead service: Traffic & Safety
Wilkinson Street	road safety	Approved November 2016	£1,000	tbc		Contribution to traffic flow improvement scheme at Wilkinson St/Radford Rd junction - joint with Basford & Berridge wards - lead service: Traffic & Safety
Robins Wood Road	dropped crossings	Approved September 2016	£2,126	in progress		Further contribution to previously agreed access scheme - lead service: Traffic & Safety
Old Nuthall Road	TRO	Approved by DA June 2016	£1,000	in progress		Amendments to experimental TRO in Old Nuthall Road area - lead service: Traffic & Safety
Southwold Drive	parking	Approved May 2016	£2,100	in progress		Design study for parking scheme on Southwold Drive - lead service: Traffic & Safety
Robins Wood Road	TRO	Approved May 2016	£2,000	-	complete	TRO for installation of H-bars - lead service: Traffic & Safety
Lambert Gardens	TRO	Approved May 2016	£7,250	in progress		Yellow lining scheme to be carried out in the Lambert Gardens, St Margarets Drive and Eskdale Drive area - lead service: Traffic & Safety
Leen Valley Ward crossings	dropped crossings	Approved May 2016	£1,500	in progress		Scoping exercise for the provision of dropped crossings across the ward - lead service: Traffic & Safety
Medway Street	TRO	Approved May 2016	£5,000	in progress		Further contribution to TRO amendment to accommodate changes to parking bays and new signage - lead service: Traffic & Safety

Total LTP schemes*

£68,200

Leen Valley Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Homefield Road area	parking	Approved November 2016	£19,648	tbc		Initial contribution to residential parking scheme on Haslemere, Homefield and Leacroft Roads (residual costs to be met from 2017/18 ACF) - lead service: Traffic & Safety
Lodge Close	TRO	Approved November 2016	£700	tbc		Additional contribution to add Lodge Close to Lambert Gardens scheme - lead service: Traffic & Safety
Trentham Gardens	footpath	Approved November 2016	£12,872	28/11/2016	complete	Resurfacing of footpath on Trentham Gardens (odd numbers) (PR contribution) - lead service: Highway Maintenance

Cherry Wood Drive 1	footpaths	Approved May 2016	£19,970	22/08/2016	complete	Resurfacing of footpath on Cherry Wood Drive (even numbers) - lead service: Highway Maintenance
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Total Public Realm schemes**

£53,190

Leen Valley Withdrawn schemes

Location	Type	Reason	Amount	Details
Chadwick Road	Road safety	scheme alteration	£24,500	Raised/narrowed side road entry, No Entry signs onto Chadwick Rd and Unsuitable for HGV signs / vehicular turning area on Old Alfreton Rd (Feb-14)
Southwold Drive 2	close loop	Scheme discontinued due to changing priorities	£15,600	Introduction of Southwold Drive "Closing the Loop" cycle scheme (Feb-15)
Kennington Road/Ashwell Gardens	area improvement	contingency funding no longer required	£11,390	Contribution to NCH area improvement scheme on Kennington Road/Ashwell Gardens (Nov-15)

Total Decommited***

£51,490

2016 - 2017 LTP allocation

£43,700

LTP carried forward from 2015 - 2016

£0

2016 - 2017 Public Realm allocation

£26,200

Public Realm carried forward from 2015 - 2016

£0

Total Available 2016 - 2017 ACF

£69,900

*Less LTP schemes

- £68,200

**Less Public Realm schemes

- £53,190

***Decommited funds

+ £51,490

Remaining available balance

£0

LTP element remaining

£0

Public Realm element remaining

£0